Board of Education Meeting
March 12, 2019
2019-2020
Preliminary Budget
2019-2020 Proposed Budget Additions

(2) New Elementary Special Education Teachers (part-time)
$74,000 (total for both)

• One teacher to be housed at Atlantic Avenue School.

• One teacher to be housed at Seventh Avenue School.

(2) New Jr./Sr. High School Math Teachers (full-time)  
$172,000* (total for both)

• Data background on Algebra I, Geometry and Algebra II.

*Amount includes health benefits
(2) New Jr./Sr. High School Math Teachers (full time) $172,000* (total for both)

- Our first additional hire for Math will enable us to offer support classes for our most at-risk students.

- Our second additional hire for Math will enable us to lower class sizes in Algebra I, Geometry and Algebra II.

*Amount includes health benefits
New Jr./Sr. High School English Teacher (full-time)
$86,000*

- Data background

- Written Expression: Students produce clear and coherent writing in which the development, organization and style are appropriate to the task, purpose and audience.

- Written Conventions: Students demonstrate command of the conventions of standard English consistent with edited writing.

*Amount includes health benefits
New Jr./Sr. High School English Teacher (full-time)

$86,000*

- An additional Language Arts teacher will enable us to offer support classes. Language Arts Support will give academic assistance to our most at-risk students.

- We will also implement a quarterly writing course for 9th graders.

*Amount includes health benefits
## State Comparison Grades 7-12
### Spring 2018

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<th>ELA 7</th>
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<th>ELA 9</th>
<th>ELA 10</th>
<th>ELA 11</th>
<th>MATH 7</th>
<th>MATH 8</th>
<th>ALG 1</th>
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New Special Education Teacher (part-time)
$37,000

- Teacher to be housed at Glenview Avenue School.

- The addition of a part-time special education teacher is needed to implement the preliminary recommendations of the IEP teams. The teacher will be assigned to support students as outlined in the related services within the students' IEPs.

New Custodian (full-time)

$58,000*

- Jr./Sr. High School is 157,627 square feet.

- Full-time staff member (8 hour shift) per 20,000 square feet is recommended.

*Amount includes health benefits
Kindergarten

*Extending Current Kindergarten Day*

$50,000

- Extending the day 54 minutes for all Kindergarten classes in the district.

Listed below is a sample student schedule:

- 8:40-9:00 Student Arrival
- 9:00-9:30 Morning Meeting and Handwriting
- 9:30-11:00 English Language Arts (ELA)
- 11:00-11:20 Snack/Centers/Play Based Activities
- 11:20-12:10 Math
- 12:10-12:19 Student Pack-up and Dismissal
- Special area teachers instruct Kindergarten on a cycle, they meet a total of 40 times per year. Specials, Science, and Social Studies will be integrated into the ELA and Math Blocks (same procedure as the 2018-2019 school year).

Extending Current Kindergarten Day
$50,000

• Extending the day 54 minutes for all Kindergarten classes in the district.
  • 15 more minutes for math.
    • 15 more minutes for English Language Arts (ELA).
    • 20 more minutes for snack/centers/integrated play.
• 4 more minutes for student arrival/preparation for the day.